

## **APPENDIX A**

# SENIOR CITIZEN INDUSTRIES ANNUAL EXPENSES







SCI Transportation Average Expenses Per Month - 2015

Expenses	Average Monthly Amount	Percent of Budget
Internet	\$20	0%
Tablet plan	\$235	1%
Telephone	\$23	0%
Two-way radio	\$57	0%
Utilities	\$263	1%
Fuel	\$3,930	10%
Admin Support	\$721	2%
Gross Pay	\$22,965	58%
Taxes	\$1,851	5%
Auto Insurance	\$3,692	9%
Printing/Supplies	\$145	0%
Vision Insurance	\$146	0%
Renewals	\$111	0%
Unemployment taxes	\$97	0%
Snow removal	\$13	0%
Audit	\$300	1%
Bank charges	\$10	0%
Travel	\$10	0%
Insurance Deductible	\$250	1%
Training	\$137	0%
Insurance prop/liability	\$1,099	3%
Prev. Main	\$-	0%
Main - oil	\$24	0%
Main - routine	\$3,146	8%
Main - supplies	\$35	0%
Main - non-routine	\$171	0%
	\$-	0%
Capital Support Equip	\$-	0%
Remote phones	\$233	1%
	\$-	
	\$39,683	



#### SCI Annual Expenses

Expense	Amount
Payroll: Gross Pay	\$188,734.53
Cab Tickets	\$62,585.50
Insurance: Automobile	\$47,153.82
Fuel	\$44,016.36
Payroll: Payroll Gross	\$40,909.78
Maintenance-routine	\$28,682.33
Payroll: Taxes	\$18,727.10
Insurance-property/liability	\$8,789.50
Payroll: Admin Support	\$8,526.00
Printing/Supplies	\$7,494.71
Bills: Tablet-data plan	\$5,744.04
Workman's Comp Insurance	\$5,713.50
Misc	\$4,803.65
NATP - Reimburs. expenses	\$2,715.95
Maintenance-oil	\$2,133.57
Bills: Utilities	\$2,100.00
Advertising	\$2,095.31
Maintenance - Building	\$1,490.00
Unemployment Tax	\$1,384.02
Audit	\$1,225.00
Training	\$920.32
Bills: Telephone-2-way Radios	\$632.39
Vision Insurance	\$632.20
Bus Registrations	\$396.00
Bus Wash	\$321.00
Install radio new bus	\$287.77
Maintenance - non-routine	\$266.33
Bills: Telephone	\$218.10
Bills: Internet	\$217.51
Dishonesty Bond	\$200.20
Membership dues	\$175.00
Bills: Data Plan	\$125.00
Personnel	\$115.51
Office Supplies	\$111.09
Maintenance-wash	\$58.85
Bus: Maintenance	\$37.73
Maintenance-supplies	\$30.71
Reimbursed Title XX	\$10.00
Total Expenses	\$489,780.38



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## **APPENDIX B**

### TRANSIT RIDER SURVEY INSTRUMENT





Transit Rider Survey Instrument



### Hall County Public Transportation Transit Rider Survey, June 2017

The City of Grand Island and GIAMPO launched the *Regional Transit Needs Assessment and Feasibility Study* in March 2017. The Purpose of the Study is to review existing transit services in Grand Island and Hall County, analyze transit demand, develop short-term public transportation options, and prepare a 3-5 year plan and budget. Hall County Public Transportation has provided curb-to-curb demand response transit to the community for over 30 years.

The transit survey will help the project team assess existing transit services and customer satisfaction of transit riders within the community. Thank you for your participatic

#### 1. Please rate the following:

	Very Satisfied	Satisfied	Neutral	Dissatisfied	Very Dissatisfied
A. Timeliness - ontime arrival of the bus for most trips.					
B. Comfort - the temperature on the bus for most trips.					
C. Comfort - the seats on the bus.					
D. Cleanliness of the vehicle.					
E. Information during reservation f when the bus would arrive.	for $\square$				
F. Information during reservation f how long the trip would take.	or				
G. Ease of booking or changing trip.					
H. Ease of finding information on Hall County Public Transportation.					
I. Helpfulness of the driver.					
J. Professionalism of the driver.					
K. Helpfulness of staff taking reservations.					
L. Overal service you receive from Hall County Public Transportation.					
M. Cost of the ride.	П	П	П	П	П



#### **Regional Transit Needs Assessment and Feasibility Study**

Transit Rider Survey Instrument

	valuable do you think Hall	14. What disability or special need do you require assistance with?		
County Public Transport today? (1=Not Valuable	<ul> <li>☐ I do not have special needs/ I do not require accommodations.</li> <li>☐ Blindness/Visual Impairment</li> <li>☐ Deaf/Hard of Hearing</li> <li>☐ Mobility Disability</li> <li>☐ Psychiatric Disability</li> </ul>			
8. What is the perception i				<u> </u>
County Public Transport	tation?	15. Was walking, cycl in your choice of		ic transit an important consideratio e or work?
		Walking:	☐ Yes	□ No
		Bicycling:	☐ Yes	□ No
9. Which one of the follow	ing best describes you:	Public Transit:	☐ Yes	□ No
☐ Employed Full-time	☐ Student	16. Do you typically l		le available for travel?
☐ Employed Part-time	☐ Retired		☐ Yes	□ No
☐ Not currently employed		17. Do you have a va		
☐ Other		☐ Yes ☐ No		□ No
<b>10. Gender</b> ☐ Male ☐ Fema	ale	18. What is the Date a	and Time of	your ride today?
11. Age				
☐ 18 years and under	☐ 19 yrs - 35 yrs	18. How often do you	ı ride public	transit services in Grand Island?
☐ 36 yrs - 50 yrs	☐ 51 yrs - 65 yrs	☐ Every Day		☐ 1 - 4 times a month
☐ 66 yrs or older		☐ 2 - 4 times a wee	ek	☐ Rarely
12. What is your annual ho	usehold income?			
☐ Less than \$25,000	☐ \$25,001 - \$35,000	19. Additional Comm	ents:	_
□ \$35,001 - \$50,000	☐ \$50,001 - \$75,000			
☐ Over \$75,000				
13. Ethnicity				
☐ African-American/Black	Asian			
☐ Caucasian/White	☐ Hispanic/Latino			
☐ Native-American/Indian	☐ Pacific Island/Hawaiian			Thank you
☐ Other		CITY OF		_ Thank you!
		GRAND	ISLA	ND GIAMPO 🗥 OL
			_	





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# **APPENDIX C**

### ONLINE COMMUNITY SURVEY INSTRUMENT





Online Community Survey Instrument





**Grand Island Community Survey** 

Regional Transit Needs Study

Please take our short survey today and make your voice heard! Your input will help ensure Hall County Public Transportation continues to meet the needs of the community! **Thank you for your participation!** 

1. H	ow often do you ride public transit services in Grand Island?
$\bigcirc$	Every day
$\bigcirc$	2 to 4 times aweek
$\bigcirc$	1 to 4 times a month
$\bigcirc$	Rarely
$\bigcirc$	Never
$\bigcirc$	Other (please specify)
	you use public transportation, what is your primary purpose? (Mark all that
app	ly)
	Home

Work
School
Medical
Faith
Shopping/Entertainment
Other (please specify)
f you are not a bus rider, why do you NOT use Hall County Public Transportation your transportation needs? (Mark all that apply)
Does not go to where I need to go (Today – transit travels anywhere in Hall County)
I have my own vehicle for transportation
Cannot plan my trips 24 hours in advance (Today – 24 hour reservation required)
Takes too long
Don't know how to use the services
Too expensive (Today – fare is \$2 per one-way trip)
Other (pleasespecify)
How would you prioritize improvements to Hall County Public Transportation in short range (1-3 years)? (1 = most important and 8 = least important)
Expand service hours. (Today service is 6a-5p, M-F)
Expand service days.
Increase awareness of Hall County Public Transportation. How?





Ad	dd scheduled bus i	routes within Grand I	sland.	
Le	eave service as it is	s today.		
De	evelop a new bran	d for transit service i	n the Grand Island a	rea.
M	ake reservation tin	ne only 4 hours in ad	vance.	
0	ther			
5. Please include a Question #4.  How would you increase awareness of Hall County Public Transportation?	dditional descr	iption to the impro	ovement priorities	s from
What "other" improvements would you prioritize?  6. On a scale of 1 t	o 5 (1 = Not Va	luablo 5 = Vary V	aluabla), bow vali	iable de vou
think Hall County F	-	=		=
1	2	3	4	5
$\bigcirc$	$\bigcirc$			$\bigcirc$
7. What is the perc				nsportation?
5 min - Up to a 1	/4 mile			
10 min - Up to a 1	/2 mile			



#### **Regional Transit Needs Assessment and Feasibility Study**

$\bigcirc$	20 min - Up to 1 mile
$\bigcirc$	30 min - Up to 1.5 miles
$\bigcirc$	40 min - Up to 2 miles
$\bigcirc$	More than 2 miles
$\bigcirc$	Unable to walk
$\bigcirc$	Other (please specify)
0.14	# - 4
9. V	/hat keeps you from walking more often for short trips? (Select top 3 reasons)
	Nearby vehicle traffic is too fast and congested
	Prefer to drive and/or used to driving out of habit
	My health
	My destination is too far away
	Sidewalks/paths/crossings are missing or are in poor condition
	Weather Conditions
	Darkness, concerned about personal security or safety
	Need to transport other people and things
	Other (please specify)
40	If hile reals were evalable on Hall County Transit hyere would that he an
	If bike racks were available on Hall County Transit buses, would that be an entive for you to ride transit more often?
	Yes
	No
	Unsure





11. What specific areas of Grand Island would you like to see transit service and bicycle/pedestrian connections?
12. Was walking, bicycling, or public transit service an important consideration in your choice of where to live or work? (Check all that apply)
Walking
Bicycling
TransitServices
None of the above were considered
Other (please specify)
13. What is your age?
18 years and under
19 to 35 years
36 to 50 years
51 to 64 years
65 years or older
14. Do you typically have a vehicle available for travel?
Yes
○ No
15. Do you have a valid driver's license?
Yes
○ No



16. Gender
Male
Female
17. Please select the best option that describes you.
Employed Full-time
Employed Part-time
Not Currently Employed
Student
Retired
Other (pleasespecify)
18. What is your annual household income?
Less than \$25,000
\$25,000 to \$35,000
\$35,001 to \$50,000
\$50,001 to \$75,000
Over\$75,000
19. What is the greatest benefit of Hall County Public Transportation in our community today?
20. Additional Comments Here:





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### **APPENDIX D**

# TRANSIT RIDER SURVEY - FUTURE TRANSIT ALTERNATIVES







### **Transit Rider Survey – Transit Alternatives**

<ol> <li>In the next 5 years in Grand Island, what service do you think is best for the community? (Rank #1 - best, #2 – second best)</li> </ol>			
*Curb side pickup service on the same day $\Box$ 1 = Best $\Box$ 2 = 2 <sup>nd</sup> Best			
*Scheduled bus service available every hour $\Box$ 1 = Best $\Box$ 2 = 2 <sup>nd</sup> Best with bus stops			
2. Would you prefer?			
<ul> <li>To walk a short distance to a bus stop with service every hour OR</li> </ul>			
□ Have the bus pick you up at the curb, but may be 15 minutes early or late?			
3. Would a vanpool or rideshare program be a viable future option for your typical transit trip?			
□ Yes □ No □ Not Sure			
4. What would you prefer to have:			
□ Enhanced bus service in Grand Island OR			
□ Have bus service to/from Kearney/Hastings?			
Why?			
5. How often do you need to go to an airport?			
□ Once a year or less □ 2–5 times per year □ More than 6 times per year			
Continued Other Side			

August 2017

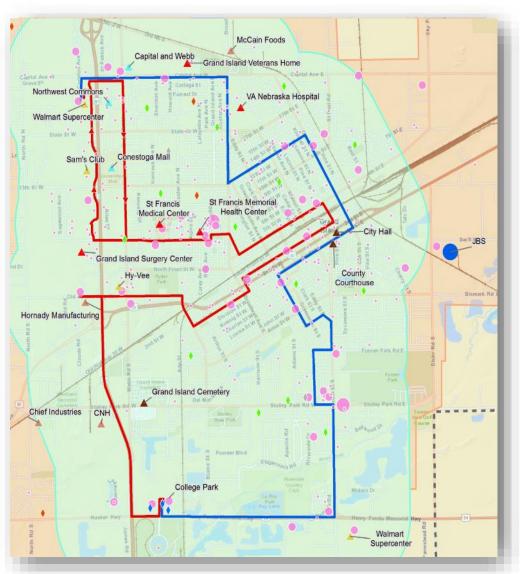




Below are 2 bus routes in Grand Island that would operate every 60 minutes. Would these bus routes be a good alternative for you?

> □ Yes □ No □ Not Sure

Why or Why Not?



Thank YOU!!



