



Food and Beverage Occupation Tax - As Received Basis*

	Actual FY 2019-2020	Actual FY 2020-2021	Change from Previous YR	Actual FY 2021-2022	Change from Previous YR	Actual FY 2022-2023	Change from Previous YR	Actual FY 2023-2024	Change from Previous YR
October	204,527.48	205,781.05	0.61%	231,428.28	12.46%	273,654.63	18.25%	265,621.90	-2.94%
November	191,474.72	181,431.05	-5.25%	235,627.37	29.87%	271,162.90	15.08%	255,207.05	-5.88%
December	204,154.53	194,511.75	-4.72%	203,556.86	4.65%	306,189.75	50.42% 1	178,855.46	-41.59%
January	215,978.93	180,832.47	-16.27%	219,877.34	21.59%	254,852.98	15.91%	338,726.25	32.91%
February	179,029.74	152,302.39	-14.93%	187,653.29	23.21%	218,541.26	16.46%	249,369.53	14.11%
March	189,527.88	215,612.14	13.76%	252,100.07	16.92%	251,222.16	-0.35%	259,702.47	3.38%
April	160,289.11	235,007.67	46.61%	241,413.32	2.73%	280,677.54	16.26%	279,169.29	-0.54%
May	121,199.63	243,138.47	100.61%	243,279.52	0.06%	274,444.57	12.81%	278,184.85	1.36%
June	172,011.17	238,615.14	38.72%	246,394.81	3.26%	279,203.30	13.32%	270,437.73	-3.14%
July	180,751.95	236,594.78	30.89%	249,247.53	5.35%	274,188.07	10.01%	296,433.43	8.11%
August	194,059.97	250,272.88	28.97%	273,858.92	9.42%	274,129.04	0.10%	278,561.29	1.62%
September	210,304.38	235,155.79	11.82%	246,195.08	4.69%	284,478.47	15.55%	303,005.62	6.51%
Total Receipts	2,223,309.49	2,569,255.58		2,830,632.39		3,242,744.67		3,253,274.87	
Year to Date (YTD) Total	2,223,309.49	2,569,255.58	15.56%	2,830,632.39	10.17%	3,242,744.67	14.56%	3,253,274.87	0.32%
YTD Percent Collected	100.00%	100.00%		100.00%		129.09% of Budget		107.90% of Budget	
Delinquent Tax and Late Fees Collected						2023 Budget	2,512,000	2024 Budget	3,015,000
1	\$ 57,637.71								

* Receipts lag the actual collection by one month. For example, January receipts are based on December sales.