



Gas Tax Revenues*

	Actual FY 2018-2019	Actual FY 2019-2020	Change from Previous YR	Actual FY 2020-2021	Change from Previous YR	Actual FY 2021-2022	Change from Previous YR	Actual FY 2022-2023	Change from Previous YR	Actual FY 2023-2024	Change from Previous YR
October	459,700.47	506,699.61	10.22%	582,865.93	15.03%	531,678.24	-8.78%	546,830.27	2.85%	716,528.31	31.03%
November	457,821.47	496,860.10	8.53%	564,804.14	13.67%	526,844.60	-6.72%	578,480.19	9.80%	621,521.62	7.44%
December	450,330.15	494,317.44	9.77%	530,709.92	7.36%	511,901.44	-3.54%	566,144.41	10.60%	595,886.49	5.25%
January	423,935.03	485,078.43	14.42%	478,941.86	-1.27%	489,859.97	2.28%	545,546.06	11.37%	601,379.78	10.23%
February	404,462.52	435,671.43	7.72%	450,866.78	3.49%	486,102.03	7.82%	508,266.77	4.56%	606,664.66	19.36%
March	570,491.29	534,890.81	-6.24%	530,412.13	-0.84%	541,733.65	2.13%	592,734.60	9.41%	631,345.00	6.51%
April	430,730.89	458,215.01	6.38%	451,246.13	-1.52%	477,765.49	5.88%	530,340.51	11.00%	542,096.70	2.22%
May	431,591.93	441,773.21	2.36%	476,174.53	7.79%	501,282.16	5.27%	557,904.54	11.30%	570,195.76	2.20%
June	465,321.03	376,514.54	-19.08%	570,203.49	51.44%	554,932.07	-2.68%	613,118.42	10.49%	593,765.57	-3.16%
July	499,047.28	315,235.31	-36.83%	571,657.27	81.34%	514,632.42	-9.98%	587,599.71	14.18%	617,202.82	5.04%
August	502,001.12	388,591.97	-22.59%	556,375.13	43.18%	550,565.05	-1.04%	626,704.37	13.83%	606,533.40	-3.22%
September	494,075.74	563,363.21	14.02%	554,000.21	-1.66%	564,746.17	1.94%	604,658.16	7.07%	597,418.58	-1.20%
Total Receipts	5,589,508.92	5,497,211.07		6,318,257.52		6,252,043.29		6,858,328.01		7,300,538.69	
Year to Date (YTD) Total	5,589,508.92	5,497,211.07	-1.65%	6,318,257.52	14.94%	6,252,043.29	-1.05%	6,858,328.01	9.70%	7,300,538.69	6.45%
YTD Percent Collected	100.00%	100.00%		100.00%		100.00%		103.44% of Budget		110.11% of Budget	
								2023 Budget	6,630,227	2024 Budget	6,630,227

*Includes State Road Use Funds and Motor Vehicle Fees